

BUDGET SUMMARY APRIL 2022 to MARCH 2023	
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BUDGET

[illegible]

	Marketing	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	
	Materials	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	
	Charging Pnts	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
	Insurance							1,600.00					
	Event Costs	300.00	300.00	300.00	300.00	300.00	300.00	235.00	235.00	235.00	235.00	235.00	
		539.00	589.00	719.00	539.00	539.00	539.00	724.00	2,104.00	724.00	594.00	474.00	8,558.00
Payroll	Sals & NI	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	
		1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
	Total	3,309.00	2,459.00	2,890.00	2,309.00	3,424.00	2,519.00	2,674.00	5,329.00	2,575.00	2,389.00	2,599.00	35,290.00
Profit/Loss		-120.00	729.00	298.00	880.00	-236.00	669.00	20.00	-2,636.00	118.00	305.00	94.00	0.00